

2016 COMPARISON OF STATES WITH CENTRALIZED ADMINISTRATIVE HEARINGS TRIBUNALS

State	Annual budget amount \$	Number of cases filed yearly	Number of hearings conducted yearly	Cost per hearing (budget ÷ # of hearings)	Number of ALJs	Average hearings caseload per ALJ yearly ²	Number of decisions/orders yearly ¹	Number of staff excluding ALJs ³
Alaska	\$2,485,900	1,657	749	\$1,500	8.5	195	684	5
Arizona	\$1,610,000	5,152	1,776	\$907	7	254	1,776	6
California	\$35,079,000	14,096	5,797	\$6,051	85.8	68	18,453	39
Colorado	\$4,300,000	12,500	3,000	\$1,433	20	150	3,800	24
Florida	\$25,976,530	38,486	12,457	\$2,085	65	192	217,942	176
Georgia ⁴	\$5,620,551	50,363	50,363	\$112	11.5	4,379	50,363	23.25
Iowa	\$3,224,182	12,534	4,916	\$656	18	273	12,634	4
Kansas	\$980,758	3,802	1,166	\$841	5	233	3,655	4
Louisiana⁵	\$7,003,462	13,384	11,327	\$618	28	405	15,733	26
Maryland	\$15,450,000	40,984	18,307	\$844	52	352	19,857	61
Massachusetts	\$1,100,000	679	248	\$4,435	9	28	1,468	2
Michigan	\$43,222,700	138,443	86,449	\$500	129	670	144,277	124
Minnesota ¹	\$11,070,812	11,213	11,213	\$987	31	362	11,213	40
New Jersey ⁸	\$9,000,000	17,000	17,000	\$529	46	370	2,426	40
North Carolina ⁶	\$2,623,355	12,352	190	\$13,807	9	21	909	18
North Dakota	\$1,482,826	704	406	\$3,652	3	135	342	2
Oregon	\$14,719,658	29,510	12,983	\$499	52	568	25,903	33
South Carolina ¹	\$4,171,395	7,868	7,868	\$530	6	1,311	7,998	30
Tennessee	\$4,000,000	6,415	7,745	\$624	15	428	9,604	9

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Texas	\$9,506,704	31,314	19,010	\$500	60	317	19,671	50
Washington	\$19,254,000	42,887	19,803	\$972	76	261	40,572	68
Wisconsin	\$9,519,545	21,010	15,127	\$629	51.15	296	22,091	84.65
Wyoming	\$2,037,855	1,342	425	\$4,795	8	53	4,026	8
SOUTHERN REGIONAL AVERAGE ⁷	\$9,293,999	25,146	15,908	\$2,390	30.8	926	42,760	49
NATIONAL AVERAGE	\$10,149,532	22,335	13,405	\$2,066	34.6	492	27,626	38
NATIONAL MEDIAN	\$5,620,551	12,534	7,868	\$844	20.0	273	11,213	26

¹ If number of hearings conducted or decisions/orders yearly was not provided, the number of cases filed was used.

² Computed as number of hearings divided by number of ALJs.

³ Excludes ALJs, their supervisors, and the Directors/Chief Judges.

⁴ GA - Georgia explained at an annual Central Panel Directors Conference, that they are able to handle an enormous case volume per judge by extensive use of open call hearings. For example, hundreds of high volume public assistance cases are scheduled for one day, and agency representatives are required to, and do, attend and settle approximately 80% of the cases. "No-show" cases are dismissed.

⁵ LA - Budget is actual expenditure total for FY 2015. DAL has 27 line judges, plus 3 supervisors whose caseload equals about one full time equivalent line judge.

⁶ NC - Budget and stats of only the Hearings Division are shown. North Carolina's Office of Administrative Hearings also includes Rules and Civil Rights Divisions that do not conduct administrative law hearings. Hearings number does not include motion hearings or dispositive orders of dismissal.

⁷ Southern regional states that reported include Florida, Georgia, Louisiana, Maryland, North Carolina, South Carolina, Tennessee and Texas.

⁸ NJ - Numbers used are from CY15, the most recent data provided.

Survey of central panel states made in September/October 2016.